

### ***Treasurer's report***

Assistant Treasurer Frank Robinson touched on some factors affecting February's year-to-date results, including: the fewer pledge prepayments this year, the \$58,000 transferred to the construction account as a reserve for the scheduled masonry repairs, and the staff expenses that were not present at this same time last year because the Music Director and the Priest-in-Charge did not join us until later in the year. He also noted that \$25,000 has been moved from the Money Market fund to cover expected expenses in the next few months. He commented that the Singers/Leaders account balance is down to approximately \$1,000, which should be addressed by the Music Committee.

### ***Buildings and Grounds report***

There was a discussion about trimming the large tree at the rear of the Rectory because one large branch is diseased and could fall on the building. A new estimate will be obtained from Tucket Tree Care to remove the branch and do other trimming work. Rev. Max noted that the masonry work on the west wall is expected to begin on or about April 1<sup>st</sup>, and work will not be done on Sundays. The scaffolding will not block the main entrance and should not interfere with any weddings. Frank Robinson said that the large tree stump on the East side of the parking lot has been ground down and, after a survey of the property line, earth removal should create another parking space.

### ***Music Committee report***

Pam Goddard reported that the piano in the church is too large to be moved past the chancel rails, so the proposed ramp will not be built. She also said that a Cornell singing group will be on the island this summer for a residency. They will sing with our choir and hold a ticketed concert as well. We will be looking to house up to 30 singers and support personnel in mid-August. The group will arrive on August 12<sup>th</sup> and depart on the 18<sup>th</sup>.

### ***Priest-in-Charge Comments***

Rev. Max thanked Norman Berthelette for his extensive work to install the wiring for the phone service and the computers for the new Parish office (in the "Volunteer Room"). On June 8<sup>th</sup>, Bishop Gates will confirm several young people and receive into the Episcopal church a number of others who were members of other denominations.

### ***Fellowship committee report***

Libby Tracey announced there will be a supper following the Maundy Thursday service on April 18<sup>th</sup>, and a luncheon is being planned for Sherburne Commons in May.

### ***Warden's reports***

Pam Goddard said that a Vestry workshop is scheduled for the morning of Saturday, April 13<sup>th</sup> and that the discernment consultant (designated by the Bishop to assist the Vestry in the three-year process to assist our Priest-in-Charge Father Max) will attend the Vestry meeting on May 9<sup>th</sup>. Karen MacNab has volunteered to lead the "newcomers" group.